

American Recovery and Reinvestment Act
Tennessee State Government Spending Summary
As of February 29, 2012

Competitive Grants Highlighted in Blue.

Grants not reportable under Section 1512 Highlighted in Green

Department Receiving Award	Program/Award Title	CFDA	Expected Allotment from Federal Gov.	Amount Awarded by Federal Gov.	Received from Federal Gov.	Amount of Award Obligated	Amount of Award Spent
Agriculture	Aquaculture Producers Feed Assistance (CCC Funds)	10.086	\$ 20,550	\$ 20,550	\$ 20,550	\$ 20,550	\$ 20,550
Agriculture	Emergency Food Assistance Program (Administration)	10.568	\$ 1,757,367	\$ 1,757,367	\$ 1,757,367	\$ 1,757,367	\$ 1,757,367
Agriculture	Emergency Food Assistance Program (Food Commodities)	10.569	\$ 2,265,553	\$ 2,265,553	\$ 2,265,553	\$ 2,265,553	\$ 2,265,553
Agriculture	Habitat Enhancement, Restoration and Improvement	15.656	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000
Agriculture Total			\$ 4,293,470	\$ 4,293,470	\$ 4,293,470	\$ 4,293,470	\$ 4,293,470
Arts Commission	National Endowment for the Arts (NEA)	45.025	\$ 321,800	\$ 321,800	\$ 321,800	\$ 321,800	\$ 321,800
Arts Commission Total			\$ 321,800	\$ 321,800	\$ 321,800	\$ 321,800	\$ 321,800
Children's Services	Foster Care/Adoption	93.658	\$ 12,053,041	\$ 12,053,041	\$ 11,908,079	\$ 12,053,041	\$ 12,053,041
Children's Services	TenGAP Program	93.090	\$ 132,578	\$ 132,578	\$ 117,845	\$ 117,881	\$ 117,881
Children's Services Total			\$ 12,185,619	\$ 12,185,619	\$ 12,025,924	\$ 12,170,922	\$ 12,170,922
Commission on Aging	Elderly Nutrition Home Delivered Meals	93.705	\$ 650,653	\$ 650,653	\$ 650,653	\$ 650,653	\$ 650,653
Commission on Aging	Elderly Nutrition-Congregate Meals	93.707	\$ 1,321,639	\$ 1,321,639	\$ 1,321,639	\$ 1,321,639	\$ 1,321,639
Commission on Aging	Chronic Disease Self Mangement Programs	93.725	\$ 800,000	\$ 800,000	\$ 541,327	\$ 800,000	\$ 625,049
Commission on Aging Total			\$ 2,772,292	\$ 2,772,292	\$ 2,513,619	\$ 2,772,292	\$ 2,597,341
Economic and Community Development	Rural Business Enterprise Grant	10.783	\$ 100,000	\$ 100,000	\$ 29,250	\$ 29,250	\$ 29,250
Economic and Community Development	Community Development Block Grant (Non-Entitlement)	14.255	\$ 7,095,627	\$ 7,095,627	\$ 6,426,291	\$ 7,095,627	\$ 6,851,266
Economic and Community Development	State Energy Program	81.041	\$ 62,482,000	\$ 62,482,000	\$ 57,452,215	\$ 62,482,000	\$ 57,518,352

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Economic and Community Development	Enhancing State Government Energy Assurance Capabilities and Planning for Smart Grid Resiliency	81.122	\$ 770,233	\$ 770,233	\$ 2,015	\$ 2,015	\$ 2,015
Economic and Community Development	Energy Efficient Appliance Rebate Program	81.127	\$ 5,963,000	\$ 5,963,000	\$ 5,357,599	\$ 5,357,599	\$ 5,357,599
Economic and Community Development	Energy Efficiency and Conservation Block Grant	81.128	\$ 13,818,200	\$ 13,818,200	\$ 9,156,193	\$ 12,736,425	\$ 9,584,365
Economic and Community Development Total			\$ 90,229,060	\$ 90,229,060	\$ 78,423,563	\$ 87,702,916	\$ 79,342,847
Education	School Lunch Equipment	10.579	\$ 2,275,738	\$ 2,275,738	\$ 2,275,738	\$ 2,275,738	\$ 2,275,738
Education	Energy Efficiency and Renewable Energy	81.087	\$ 4,255,374	\$ 4,255,374	\$ 612,611	\$ 4,255,374	\$ 612,611
Education	Education Technology	84.386	\$ 12,258,365	\$ 12,258,365	\$ 11,682,662	\$ 12,258,365	\$ 11,682,662
Education	Education for Homeless	84.387-A	\$ 1,011,156	\$ 1,011,156	\$ 1,011,156	\$ 1,011,156	\$ 1,011,156
Education	ESEA Title I - School Improvement	84.388	\$ 57,347,607	\$ 57,347,607	\$ 7,725,721	\$ 16,011,031	\$ 7,725,721
Education	ESEA Title I - LEA Grants	84.389	\$ 194,074,879	\$ 194,074,879	\$ 194,074,879	\$ 194,074,879	\$ 194,074,879
Education	IDEA - Part B - Special Education	84.391	\$ 229,613,418	\$ 229,613,418	\$ 229,319,635	\$ 229,613,418	\$ 229,319,635
Education	IDEA - Part B - Special Education - Preschool	84.392	\$ 7,345,943	\$ 7,345,943	\$ 7,333,543	\$ 7,345,943	\$ 7,333,543
Education	IDEA - Part C - Early Intervention	84.393	\$ 9,204,937	\$ 9,204,937	\$ 6,408,207	\$ 6,693,346	\$ 6,408,207
Education	Competitive Secretary Grants - State Incentive Grant ("Race to the Top")	84.395	\$ 501,000,000	\$ 500,741,220	\$ 102,857,159	\$ 323,983,676	\$ 102,857,159
Education	Education Jobs Fund	84.41	\$ 198,775,491	\$ 198,775,491	\$ 137,847,508	\$ 198,775,491	\$ 137,847,508
Education Total			\$ 1,217,162,908	\$ 1,216,904,128	\$ 701,148,819	\$ 996,298,417	\$ 701,148,819

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Environment and Conservation	State Clean Diesel Grant Program	66.04	\$ 1,730,000	\$ 1,730,000	\$ 1,714,556	\$ 1,730,000	\$ 1,714,556
Environment and Conservation	Clean water Quality Management	66.454	\$ 575,100	\$ 575,100	\$ 561,317	\$ 575,100	\$ 561,317
Environment and Conservation	Clean Water State Revolving Fund	66.458	\$ 57,505,500	\$ 56,930,400	\$ 53,964,150	\$ 56,930,400	\$ 53,972,825
Environment and Conservation	Drinking Water State Revolving Fund	66.468	\$ 20,238,000	\$ 20,238,000	\$ 19,610,704	\$ 20,238,000	\$ 18,852,410
Environment and Conservation	Leaking Underground Storage Tank Trust Fund	66.805	\$ 4,681,000	\$ 4,681,000	\$ 4,681,000	\$ 4,681,000	\$ 4,681,000
Environment and Conservation Total			\$ 84,729,600	\$ 84,154,500	\$ 80,531,727	\$ 84,154,500	\$ 79,782,109
Finance and Administration	STOP Violence Against Women Formula Grant Program	16.588	\$ 2,765,332	\$ 2,765,332	\$ 2,481,471	\$ 2,765,332	\$ 2,499,819
Finance and Administration	Victims of Crime Act (VOCA) Victim Assistance Formula Grant Program	16.801	\$ 911,000	\$ 911,000	\$ 861,893	\$ 911,000	\$ 861,981
Finance and Administration	Edward Byrne Memorial Justice Assistance Grant Program	16.803	\$ 30,827,729	\$ 30,827,729	\$ 30,827,729	\$ 30,827,729	\$ 27,684,805
Finance and Administration	Advancing Tennessee's Health Information Exchange	93.719	\$ 11,664,580	\$ 11,664,580	\$ 1,116,041	\$ 11,664,580	\$ 1,116,009
Finance and Administration	AmeriCorps Competitive Grant Program	94.006	\$ 329,915	\$ 329,915	\$ 329,915	\$ 329,915	\$ 329,915
Finance and Administration	AmeriCorps Formula Grant Program	94.006	\$ 600,690	\$ 600,690	\$ 600,690	\$ 600,690	\$ 600,690
Finance and Administration Total			\$ 47,099,246	\$ 47,099,246	\$ 36,217,739	\$ 47,099,246	\$ 33,093,219
Governor's Office	State Stabilization Funds-Education	84.394	\$ 775,135,036	\$ 775,135,036	\$ 775,098,094	\$ 775,119,579	\$ 775,098,094

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Governor's Office	State Fiscal Stabilization Funds-Government Services	84.397	\$ 172,462,807	\$ 172,462,807	\$ 163,841,965	\$ 171,436,417	\$ 163,841,965
Governor's Office Total			\$ 947,597,843	\$ 947,597,843	\$ 938,940,059	\$ 946,555,996	\$ 938,940,059
Health	WIC Misc Technology Grants	10.578	\$ 481,720	\$ 481,720	\$ 65,857	\$ 65,587	\$ 65,587
Health	State Primary Care Offices	93.414	\$ 137,865	\$ 137,865	\$ 56,615	\$ 70,000	\$ 56,615
Health	Healthy Communities	93.703	\$ 6,800,000	\$ 2,549,468	\$ 2,292,757	\$ 2,292,771	\$ 2,292,771
Health	ARRA-Immunization	93.712	\$ 3,540,952	\$ 794,661	\$ 534,093	\$ 534,130	\$ 534,130
Health	Ambulatory Surgical Center	93.72	\$ 59,000	\$ 59,000	\$ 59,000	\$ 59,000	\$ 59,000
Health	Associated Infections Program	93.717	\$ 2,100,376	\$ 2,100,376	\$ 1,333,652	\$ 1,333,652	\$ 1,333,652
Health	Prevention and Wellness – Communities Putting Prevention to Work	93.724	\$ 147,526	\$ 147,526	\$ 48,779	\$ 126,656	\$ 48,779
Health	State Supplemental Funding for Healthy Communities, Tobacco Control. Diabetes Prevention and Control.	93.723	\$ 1,931,644	\$ 1,923,644	\$ 1,535,296	\$ 1,543,874	\$ 1,543,874
Health Total			\$ 15,199,083	\$ 8,194,260	\$ 5,926,049	\$ 6,025,670	\$ 5,934,408
Human Services	Food Stamp Benefits	10.551	\$ 694,523,850	\$ 694,523,850	\$ 692,624,053	\$ 694,523,850	\$ 694,523,850
Human Services	Food Stamp Administration	10.561	\$ 8,975,296	\$ 8,975,296	\$ 8,975,296	\$ 8,975,296	\$ 8,975,296
Human Services	Weatherization	81.042	\$ 99,112,101	\$ 99,112,101	\$ 95,366,366	\$ 99,112,101	\$ 95,894,625
Human Services	Vocational Rehabilitation	84.39	\$ 12,177,598	\$ 12,177,598	\$ 12,177,598	\$ 12,177,598	\$ 12,177,598
Human Services	Independent Living State Grants	84.398	\$ 273,379	\$ 273,379	\$ 272,279	\$ 273,379	\$ 273,379
Human Services	Rehabilitation Services - Elderly Blind Services	84.399	\$ 738,619	\$ 738,619	\$ 738,619	\$ 738,619	\$ 738,619
Human Services	Community Services Block Grant (CSBG)	93.71	\$ 19,697,805	\$ 19,697,805	\$ 19,697,805	\$ 19,697,805	\$ 19,697,805
Human Services	Child Care and Development Block Grant	93.713	\$ 41,932,510	\$ 41,932,510	\$ 41,932,510	\$ 41,932,510	\$ 41,932,510

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Human Services	Temporary Assistance for Needy Families ("TANF")	93.714	\$ 50,300,321	\$ 50,300,321	\$ 50,300,321	\$ 50,300,321	\$ 50,300,321
Human Services Total			\$ 927,731,479	\$ 927,731,479	\$ 922,084,847	\$ 927,731,479	\$ 924,514,003
Labor and Workforce Development	Employment Service/Wagner Peyser	17.207	\$ 7,414,473	\$ 7,414,473	\$ 7,323,532	\$ 7,323,532	\$ 7,323,532
Labor and Workforce Development	Unemployment Insurance-All (Benefits, Admin, Modernization)	17.225	\$ 322,770,154	\$ 322,770,154	\$ 322,770,154	\$ 312,105,462	\$ 312,105,462
Labor and Workforce Development	Community Service for Older Americans	17.235	\$ 484,081	\$ 393,539	\$ 393,539	\$ 393,539	\$ 393,539
Labor and Workforce Development	Workforce Investment Act - ALL	17.26	\$ 64,307,226	\$ 64,077,380	\$ 64,077,380	\$ 64,077,380	\$ 64,077,380
Labor and Workforce Development	ARRA On-the-Job Training National Emergency Grant	17.26	\$ 1,170,677	\$ 1,170,677	\$ 612,451	\$ 1,170,677	\$ 616,203
Labor and Workforce Development	Worker Training and Placement in High Growth and Emerging Industries Sector (Competitive)	17.275	\$ 765,340	\$ 765,340	\$ 765,340	\$ 765,340	\$ 765,340
Labor and Workforce Development	Occupational Safety and Health	17.503	\$ 300,000	\$ 10,365	\$ 10,365	\$ 10,365	\$ 10,365
Labor and Workforce Development Total			\$ 397,211,951	\$ 396,601,928	\$ 395,952,762	\$ 385,846,296	\$ 385,291,821
Military	Sustainment Restoration and Modernization Projects	12.401	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 421,214
Military Total			\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	\$ 421,214
Secretary of State	Broadband Technology Opportunities Program (BTOP)	11.557	\$ 557,020	\$ 557,020	\$ 546,216	\$ 557,020	\$ 547,036
Secretary of State Total			\$ 557,020	\$ 557,020	\$ 546,216	\$ 557,020	\$ 547,036
Tennicare	Medical Assistance Program	93.778	\$ 1,969,259,972	\$ 1,969,259,972	\$ 1,969,259,972	\$ 1,969,259,972	\$ 1,969,259,972

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TennCare Total			\$ 1,969,259,972	\$ 1,969,259,972	\$ 1,969,259,972	\$ 1,969,259,972	\$ 1,969,259,972
Tennessee Regulatory Authority	State Electricity Regulators Assistance	81.122	\$ 908,408	\$ 908,408	\$ 194,244	\$ 194,244	\$ 194,244
Tennessee Regulatory Authority Total			\$ 908,408	\$ 908,408	\$ 194,244	\$ 194,244	\$ 194,244
TN. Housing and Development Agency	Homelessness Prevention	14.257	\$ 20,294,861	\$ 13,467,433	\$ 12,666,223	\$ 13,467,433	\$ 12,711,890
TN. Housing and Development Agency	HOME Investment Partnership Program (TCAP)	14.258	\$ 39,032,515	\$ 39,032,515	\$ 38,684,466	\$ 39,032,515	\$ 38,684,466
TN. Housing and Development Agency	Cash Assistance in Lieu of LIHTC (Section 1602)	None	\$ 165,671,329	\$ 165,671,329	\$ 163,522,908	\$ 163,614,281	\$ 163,522,908
TN. Housing and Development Agency Total			\$ 224,998,705	\$ 218,171,277	\$ 214,873,597	\$ 216,114,229	\$ 214,919,264
Transportation	Airport Improvement Program	20.106	\$ 4,568,353	\$ 4,568,353	\$ 4,568,353	\$ 4,568,353	\$ 4,568,353
Transportation	Highways and Bridges	20.205	\$ 576,001,043	\$ 573,126,247	\$ 535,478,218	\$ 571,976,234	\$ 534,887,563
Transportation	Highway Planning and Construction	20.205	\$ 55,320,458	\$ 55,320,458	\$ -	\$ 55,320,458	\$ -
Transportation	Mass Transit Capital Grants	20.509	\$ 21,168,758	\$ 21,168,758	\$ 16,231,416	\$ 21,168,758	\$ 16,253,401
Transportation	National Clean Diesel Assistance	66.039	\$ 2,000,000	\$ 2,000,000	\$ 1,623,049	\$ 2,000,000	\$ 1,623,049
Transportation Total			\$ 659,058,612	\$ 656,183,816	\$ 557,901,037	\$ 655,033,803	\$ 557,332,366
Treasury	Victims of Crime Act (VOCA) Victim Compensation Formula Grant Program	16.802	\$ 1,472,799	\$ 1,472,799	\$ 1,472,799	\$ 1,472,799	\$ 1,472,799
Treasury Total			\$ 1,472,799	\$ 1,472,799	\$ 1,472,799	\$ 1,472,799	\$ 1,472,799
Grand Total			\$ 6,603,239,867	\$ 6,585,088,917	\$ 5,923,078,242	\$ 6,344,055,070	\$ 5,911,577,714